Implementation Cost	1 Tag/ANPR Cost	2 Unattended and Tag	3 Unattended and Tag (1 booth each)	4 Attended and TAG	
ANPR Cameras, Tag detectors, vehicle detector, signs, display, barrier	175,000	185000	185000	185,000	
Back Office IT System Hardware	45,000	45,000	45,000	45,000	
Back Office IT System Software	95,000	95,000	95,000	95,000	
Plaza Alterations	180,000	180000	250000	250000	
Gantry/Gateway Refurb	100,000	100000	100000	100000	
Cost of Tags	55,000	55,000	55,000	55,000	
Bus Bypass Enforcement	20,000	20000	20,000	20000	Could include this cost in Bus Enforcement project, especially given income is discounted from case
Project Management (on-site)	79,000	79000	79,000	79000	
Detailed requirements and capture and design	55,000	55000	55,000	55000	
Client Costs	0	0	0	0	
Capita Cost	See above - 79+55k	See above - 79+55k	See above - 79+55k	See above - 79+55k	£79k and 55k can prob be reduced if Capita not used
Finance Support	5000	0	0	0	
Legal Support	5000	0	0	0	
HR Support	0	0	0	0	
ICT Support	5000	5000	5000	5000	
Property Support	0	0	0		
Publicity, communications and surveys	40,000	40,000	40,000	40,000	
Staff redundancy costs	50,000	50000	50000	20,000	
Sub-Total	**909,000**	**909000**	**979000**	**949000**	
Contingency @10%	**90900**	**90900**	**97900**	**94900**	
Total	**999,900**	**999,900**	**1,076,900**	**1,043,900**	